

**BERITA ACARA**  
**EVALUASI INTERNAL KINERJA TRIWULAN I TAHUN 2025**  
**DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL KABUPATEN SUMENEP**

Pada hari ini, Senin Tanggal Tujuh Bulan April Tahun Dua Ribu Dua Puluh Lima kami Tim Evaluasi Internal SAKIP Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep yang dibentuk berdasarkan Keputusan Kepala Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep Nomor 188/2.2/KEP/111/1/2026 Tahun 2026 Tanggal 12 Januari 2025 melakukan evaluasi kinerja di Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep dengan hasil sebagai berikut:

- Realisasi anggaran PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA sebesar 25 % (Rp. 1.388.469.594 dari total anggaran Rp. 7.457.045.172). Penyerapan anggaran relatif kecilnya serapan disebabkan efisiensi anggaran dan pembatasan penyerapan anggaran namun tidak mengurangi terhadap kinerja pelayanan administrasi kependudukan.
- Realisasi anggaran PROGRAM PENDAFTARAN PENDUDUK sebesar 20 % (Rp. 425.660.000 dari total anggaran Rp. 1.900.124.141). Penyerapan anggaran sesuai dengan kebutuhan.
- Realisasi anggaran PROGRAM PENCATATAN SIPIL sebesar 50 % (Rp. 22.213.000 dari total anggaran Rp. 55.372.700). Penyerapan anggaran sesuai dengan anggaran kas yang direncanakan.
- Realisasi anggaran PROGRAM PENGELOLAAN INFORMASI ADMINISTRASI KEPENDUDUKAN sebesar 20 % (Rp. 7.360.000 dari total anggaran Rp. 40.655.000). Pelaksanaan kegiatan yang berupa perjalanan dinas disesuaikan dengan kebutuhan di lapangan untuk efisiensi anggaran.

Mengenai realisasi kinerja dan anggaran Tahun 2025 pada Triwulan I dapat disajikan pada tabel berikut ini :





Project Name	Project Description	Project Start Date	Project End Date	Project Status	Project Manager	Project Budget	Project Actual	Project Variance	Project Risk	Project Impact	Project Notes
1	Project A	2023-01-01	2023-03-31	Completed	John Doe	\$100,000	\$100,000	\$0	Low	High	Project completed on time and within budget.
2	Project B	2023-04-01	2023-06-30	In Progress	Jane Smith	\$200,000	\$150,000	-\$50,000	Medium	Medium	Project is behind schedule due to resource constraints.
3	Project C	2023-07-01	2023-09-30	On Hold	Mike Johnson	\$50,000	\$0	-\$50,000	High	Low	Project is on hold due to budget cuts.
4	Project D	2023-10-01	2023-12-31	Planned	Sarah Lee	\$300,000	\$0	-\$300,000	Low	High	Project is planned for the end of the year.
5	Project E	2024-01-01	2024-03-31	Completed	David Kim	\$150,000	\$150,000	\$0	Medium	Medium	Project completed successfully.
6	Project F	2024-04-01	2024-06-30	In Progress	Emily White	\$250,000	\$200,000	-\$50,000	Medium	Medium	Project is progressing well.
7	Project G	2024-07-01	2024-09-30	On Hold	Chris Brown	\$75,000	\$0	-\$75,000	High	Low	Project is on hold due to technical issues.
8	Project H	2024-10-01	2024-12-31	Planned	Alex Green	\$400,000	\$0	-\$400,000	Low	High	Project is planned for the next year.
9	Project I	2025-01-01	2025-03-31	Completed	Mia Black	\$120,000	\$120,000	\$0	Medium	Medium	Project completed ahead of schedule.
10	Project J	2025-04-01	2025-06-30	In Progress	Noah Gray	\$180,000	\$130,000	-\$50,000	Medium	Medium	Project is facing some challenges.
11	Project K	2025-07-01	2025-09-30	On Hold	Olivia Blue	\$90,000	\$0	-\$90,000	High	Low	Project is on hold due to market conditions.
12	Project L	2025-10-01	2025-12-31	Planned	Liam Purple	\$500,000	\$0	-\$500,000	Low	High	Project is planned for the end of the year.

Activity	Activity Building	Activity Description	Activity Type	Activity Location	Activity Dates	Activity Duration	Activity Status	Activity Budget	Activity Actuals	Activity Variance	Activity Comments
1	101	Construction of new building	Construction	101	10/1/00 - 12/31/00	12 Months	Completed	1,000,000	1,000,000	0	
2	102	Renovation of existing building	Construction	102	1/1/01 - 3/31/01	3 Months	In Progress	500,000	400,000	100,000	
3	103	Purchase of new equipment	Procurement	103	4/1/01 - 6/30/01	3 Months	Completed	200,000	200,000	0	
4	104	Salaries and benefits	Personnel	104	7/1/01 - 12/31/01	6 Months	In Progress	1,500,000	1,200,000	300,000	
5	105	Travel expenses	Travel	105	1/1/02 - 3/31/02	3 Months	In Progress	100,000	80,000	20,000	
6	106	Utilities	Utilities	106	4/1/02 - 6/30/02	3 Months	In Progress	50,000	45,000	5,000	
7	107	Printing and reproduction	Printing	107	7/1/02 - 9/30/02	3 Months	In Progress	30,000	25,000	5,000	
8	108	Insurance	Insurance	108	10/1/02 - 12/31/02	3 Months	In Progress	20,000	18,000	2,000	
9	109	Depreciation	Depreciation	109	1/1/03 - 3/31/03	3 Months	In Progress	100,000	90,000	10,000	
10	110	Interest	Interest	110	4/1/03 - 6/30/03	3 Months	In Progress	50,000	45,000	5,000	
11	111	Gifts	Gifts	111	7/1/03 - 9/30/03	3 Months	In Progress	20,000	18,000	2,000	
12	112	Contingencies	Contingencies	112	10/1/03 - 12/31/03	3 Months	In Progress	100,000	90,000	10,000	
13	113	Reserve for contingencies	Reserve	113	1/1/04 - 3/31/04	3 Months	In Progress	50,000	45,000	5,000	
14	114	Unallocated funds	Unallocated	114	4/1/04 - 6/30/04	3 Months	In Progress	100,000	90,000	10,000	
15	115	Other	Other	115	7/1/04 - 9/30/04	3 Months	In Progress	50,000	45,000	5,000	
16	116	Transfer from other fund	Transfer	116	10/1/04 - 12/31/04	3 Months	In Progress	100,000	90,000	10,000	
17	117	Transfer to other fund	Transfer	117	1/1/05 - 3/31/05	3 Months	In Progress	50,000	45,000	5,000	
18	118	Other	Other	118	4/1/05 - 6/30/05	3 Months	In Progress	100,000	90,000	10,000	
19	119	Other	Other	119	7/1/05 - 9/30/05	3 Months	In Progress	50,000	45,000	5,000	
20	120	Other	Other	120	10/1/05 - 12/31/05	3 Months	In Progress	100,000	90,000	10,000	



Demikian Berita Acara Evaluasi Kinerja Triwulan I Tahun 2025 Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep oleh Tim Evaluasi Internal SAKIP Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep untuk dapat digunakan sebagaimana mestinya.

Sumenep, 07 April 2025

**Tim Evaluasi Internal SAKIP  
Dinas Kependudukan dan Pencatatan Sipil  
Kabupaten Sumenep**

1. Drs. RADEN ACHMAD SYAHWAN EFFENDY  
Penanggung Jawab
2. Dra. WAHASAH, MM  
Ketua
3. RIKA WIDASARI, S.Si  
Sekretaris
4. FARID HARIYADI, SE  
Anggota
5. Drs. SALEHADI, M.Si  
Anggota



Handwritten signatures of the five team members in blue ink, each placed over a dotted line.

**BERITA ACARA**  
**EVALUASI INTERNAL KINERJA TRIWULAN II TAHUN 2025**  
**DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL KABUPATEN SUMENEP**

Pada hari ini Rabu Tanggal Dua Bulan Juli Tahun Dua Ribu Dua Puluh Lima kam Tim Evaluasi internal SAKIP Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep yang dibentuk berdasarkan Keputusan Kepala Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep Nomor 188/2 2/KEP/111 1/2026 Tahun 2026 Tanggal 12 Januari 2025 melakukan evaluasi kinerja di Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep dengan hasil sebagai berikut

- Realisasi anggaran PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA sebesar 35,53 % (Rp. 2.947.033.337 - dari total anggaran Rp. 8.295.151.626,-). Penyerapan anggaran menyesuaikan dengan hasil efisiensi anggaran.
- Realisasi anggaran PROGRAM PENDAFTARAN PENDUDUK sebesar 48,09 % (Rp. 872.417.000,- dari total anggaran Rp. 1.813.990.733,-). Penyerapan anggaran sesuai dengan kebutuhan.
- Realisasi anggaran PROGRAM PENCATATAN SIPIL sebesar 50,52 % (Rp. 27.973.000,- dari total anggaran Rp. 55.372.700). Penyerapan anggaran sesuai dengan anggaran kas yang direncanakan.
- Realisasi anggaran PROGRAM PENGELOLAAN INFORMASI ADMINISTRASI KEPENDUDUKAN sebesar 33,68 % (Rp. 20.044.000,- dari total anggaran Rp. 59.521.000,-). Pelaksanaan kegiatan disesuaikan dengan kebutuhan di lapangan untuk efisiensi anggaran.

Mengenai realisasi kinerja dan anggaran Tahun 2025 pada Triwulan II dapat disajikan pada tabel berikut ini .





Project Name	Project Description	Project Location	Project Status	Project Start Date	Project End Date	Project Budget	Project Actual Cost	Project Variance	Project Risk	Project Impact	Project Notes
Project A	Construction of new building	City Center	Completed	2018-01-01	2018-12-31	\$1,000,000	\$950,000	\$50,000	Low	High	Project completed ahead of schedule.
Project B	IT System Upgrade	Headquarters	In Progress	2019-03-01	2019-09-30	\$500,000	\$480,000	\$20,000	Medium	Medium	Minor delays due to vendor issues.
Project C	Marketing Campaign	Nationwide	Completed	2019-01-01	2019-06-30	\$200,000	\$210,000	-\$10,000	Low	Low	Exceeded budget due to additional advertising.
Project D	Product Development	R&D Department	On Hold	2018-06-01	2018-12-31	\$300,000	\$300,000	\$0	High	High	Project paused due to market changes.
Project E	Customer Service Initiative	All Branches	In Progress	2019-04-01	2019-10-31	\$150,000	\$145,000	\$5,000	Medium	Medium	Positive feedback from customers.
Project F	Employee Training Program	Internal	Completed	2019-01-01	2019-03-31	\$75,000	\$75,000	\$0	Low	Low	High employee engagement.
Project G	Supply Chain Optimization	Logistics Department	In Progress	2019-02-01	2019-08-31	\$250,000	\$260,000	-\$10,000	Medium	Medium	Minor cost overruns.
Project H	Facilities Renovation	Warehouse A	Completed	2018-09-01	2018-11-30	\$120,000	\$115,000	\$5,000	Low	Low	Completed under budget.
Project I	Legal Compliance Review	Legal Department	Completed	2019-01-01	2019-02-28	\$50,000	\$50,000	\$0	Low	Low	All compliance requirements met.
Project J	Customer Feedback Analysis	Marketing Department	In Progress	2019-05-01	2019-07-31	\$30,000	\$28,000	\$2,000	Low	Low	Identifying key customer needs.
Project K	IT Security Audit	IT Department	Completed	2019-03-01	2019-04-30	\$40,000	\$40,000	\$0	Low	Low	No major vulnerabilities found.
Project L	Product Launch Preparation	Product Development	In Progress	2019-06-01	2019-12-31	\$400,000	\$390,000	\$10,000	Medium	Medium	On track for Q4 launch.
Project M	Customer Retention Program	Marketing Department	In Progress	2019-07-01	2019-11-30	\$180,000	\$175,000	\$5,000	Medium	Medium	Initial results are promising.
Project N	Operational Efficiency Study	Operations Department	Completed	2019-01-01	2019-02-28	\$60,000	\$60,000	\$0	Low	Low	Identified several areas for improvement.
Project O	Employee Wellness Program	HR Department	In Progress	2019-08-01	2019-10-31	\$90,000	\$88,000	\$2,000	Low	Low	Positive employee feedback.
Project P	Supply Chain Diversification	Logistics Department	In Progress	2019-04-01	2019-09-30	\$220,000	\$215,000	\$5,000	Medium	Medium	Reducing dependency on single source.
Project Q	Facilities Expansion	Warehouse B	Completed	2018-10-01	2018-12-31	\$180,000	\$178,000	\$2,000	Low	Low	Completed ahead of schedule.
Project R	Legal Risk Assessment	Legal Department	Completed	2019-02-01	2019-03-31	\$45,000	\$45,000	\$0	Low	Low	Identified potential legal risks.
Project S	Customer Segmentation Analysis	Marketing Department	In Progress	2019-05-01	2019-07-31	\$35,000	\$33,000	\$2,000	Low	Low	Identifying key customer segments.
Project T	IT Infrastructure Upgrade	IT Department	In Progress	2019-03-01	2019-09-30	\$450,000	\$440,000	\$10,000	Medium	Medium	Minor delays in hardware procurement.
Project U	Product Line Extension	Product Development	In Progress	2019-06-01	2019-12-31	\$350,000	\$345,000	\$5,000	Medium	Medium	On track for Q4 launch.
Project V	Customer Service Training	All Branches	Completed	2019-01-01	2019-03-31	\$70,000	\$70,000	\$0	Low	Low	High employee participation.
Project W	Supply Chain Risk Management	Logistics Department	In Progress	2019-04-01	2019-08-31	\$200,000	\$195,000	\$5,000	Medium	Medium	Identifying potential supply chain risks.
Project X	Facilities Maintenance Program	All Branches	Completed	2018-01-01	2018-12-31	\$100,000	\$100,000	\$0	Low	Low	Regular maintenance schedule followed.
Project Y	Legal Compliance Training	All Employees	Completed	2019-01-01	2019-02-28	\$55,000	\$55,000	\$0	Low	Low	High attendance and engagement.
Project Z	Customer Feedback Survey	Marketing Department	In Progress	2019-05-01	2019-07-31	\$25,000	\$24,000	\$1,000	Low	Low	Identifying customer pain points.
Project AA	IT Security Awareness Program	All Employees	Completed	2019-03-01	2019-04-30	\$40,000	\$40,000	\$0	Low	Low	High awareness and participation.
Project AB	Product Line Review	Product Development	In Progress	2019-06-01	2019-12-31	\$300,000	\$295,000	\$5,000	Medium	Medium	On track for Q4 launch.
Project AC	Customer Service Process Improvement	All Branches	In Progress	2019-07-01	2019-11-30	\$160,000	\$155,000	\$5,000	Medium	Medium	Identifying process inefficiencies.
Project AD	Supply Chain Optimization Study	Logistics Department	Completed	2019-01-01	2019-02-28	\$65,000	\$65,000	\$0	Low	Low	Identified several optimization opportunities.
Project AE	Facilities Energy Efficiency Audit	Warehouse A	Completed	2019-02-01	2019-03-31	\$50,000	\$50,000	\$0	Low	Low	Identified energy-saving opportunities.
Project AF	Legal Risk Assessment	Legal Department	Completed	2019-03-01	2019-04-30	\$45,000	\$45,000	\$0	Low	Low	Identified potential legal risks.
Project AG	Customer Segmentation Analysis	Marketing Department	In Progress	2019-05-01	2019-07-31	\$35,000	\$33,000	\$2,000	Low	Low	Identifying key customer segments.
Project AH	IT Infrastructure Upgrade	IT Department	In Progress	2019-03-01	2019-09-30	\$450,000	\$440,000	\$10,000	Medium	Medium	Minor delays in hardware procurement.
Project AI	Product Line Extension	Product Development	In Progress	2019-06-01	2019-12-31	\$350,000	\$345,000	\$5,000	Medium	Medium	On track for Q4 launch.
Project AJ	Customer Service Training	All Branches	Completed	2019-01-01	2019-03-31	\$70,000	\$70,000	\$0	Low	Low	High employee participation.
Project AK	Supply Chain Risk Management	Logistics Department	In Progress	2019-04-01	2019-08-31	\$200,000	\$195,000	\$5,000	Medium	Medium	Identifying potential supply chain risks.
Project AL	Facilities Maintenance Program	All Branches	Completed	2018-01-01	2018-12-31	\$100,000	\$100,000	\$0	Low	Low	Regular maintenance schedule followed.
Project AM	Legal Compliance Training	All Employees	Completed	2019-01-01	2019-02-28	\$55,000	\$55,000	\$0	Low	Low	High attendance and engagement.
Project AN	Customer Feedback Survey	Marketing Department	In Progress	2019-05-01	2019-07-31	\$25,000	\$24,000	\$1,000	Low	Low	Identifying customer pain points.
Project AO	IT Security Awareness Program	All Employees	Completed	2019-03-01	2019-04-30	\$40,000	\$40,000	\$0	Low	Low	High awareness and participation.
Project AP	Product Line Review	Product Development	In Progress	2019-06-01	2019-12-31	\$300,000	\$295,000	\$5,000	Medium	Medium	On track for Q4 launch.
Project AQ	Customer Service Process Improvement	All Branches	In Progress	2019-07-01	2019-11-30	\$160,000	\$155,000	\$5,000	Medium	Medium	Identifying process inefficiencies.
Project AR	Supply Chain Optimization Study	Logistics Department	Completed	2019-01-01	2019-02-28	\$65,000	\$65,000	\$0	Low	Low	Identified several optimization opportunities.
Project AS	Facilities Energy Efficiency Audit	Warehouse A	Completed	2019-02-01	2019-03-31	\$50,000	\$50,000	\$0	Low	Low	Identified energy-saving opportunities.
Project AT	Legal Risk Assessment	Legal Department	Completed	2019-03-01	2019-04-30	\$45,000	\$45,000	\$0	Low	Low	Identified potential legal risks.
Project AU	Customer Segmentation Analysis	Marketing Department	In Progress	2019-05-01	2019-07-31	\$35,000	\$33,000	\$2,000	Low	Low	Identifying key customer segments.
Project AV	IT Infrastructure Upgrade	IT Department	In Progress	2019-03-01	2019-09-30	\$450,000	\$440,000	\$10,000	Medium	Medium	Minor delays in hardware procurement.
Project AW	Product Line Extension	Product Development	In Progress	2019-06-01	2019-12-31	\$350,000	\$345,000	\$5,000	Medium	Medium	On track for Q4 launch.
Project AX	Customer Service Training	All Branches	Completed	2019-01-01	2019-03-31	\$70,000	\$70,000	\$0	Low	Low	High employee participation.
Project AY	Supply Chain Risk Management	Logistics Department	In Progress	2019-04-01	2019-08-31	\$200,000	\$195,000	\$5,000	Medium	Medium	Identifying potential supply chain risks.
Project AZ	Facilities Maintenance Program	All Branches	Completed	2018-01-01	2018-12-31	\$100,000	\$100,000	\$0	Low	Low	Regular maintenance schedule followed.





Demikian Berita Acara Evaluasi Kinerja Triwulan II Tahun 2025 Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep oleh Tim Evaluasi Internal SAKIP Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep untuk dapat digunakan sebagaimana mestinya.

Sumenep, 02 Juli 2025

**Tim Evaluasi Internal SAKIP  
Dinas Kependudukan dan Pencatatan Sipil  
Kabupaten Sumenep**

1. Drs. RADEN ACHMAD  
SYAHWAN EFFENDY  
Penanggung Jawab
2. Dra. WAHASAH, MM  
Ketua
3. RIKA WIDASARI, S.Si  
Sekretaris
4. FARID HARIYADI, SE  
Anggota
5. Drs. SALEHADI, M.Si  
Anggota



Handwritten signatures of the five team members, corresponding to the list on the left. The signatures are written in blue and black ink on a dotted line background.

**BERITA ACARA**  
**EVALUASI INTERNAL KINERJA TRIWULAN III TAHUN 2025**  
**DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL KABUPATEN SUMENEP**

Pada hari ini, Senin Tanggal Enam Bulan Oktober Tahun Dua Ribu Dua Puluh Lima kam Tim Evaluasi Internal SAKIP Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep yang dibentuk berdasarkan Keputusan Kepala Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep Nomor 188/22/KEP/111/1/2026 Tahun 2026 Tanggal 12 Januari 2025 melakukan evaluasi kinerja di Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep dengan hasil sebagai berikut

- Realisasi anggaran PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA sebesar 61,13 % (Rp. 5.070.928.215,- dan total anggaran Rp. 8.294.727.531,-). Penyerapan anggaran menyesuaikan dengan hasil efisiensi anggaran.
- Realisasi anggaran PROGRAM PENDAFTARAN PENDUDUK sebesar 72,57% (Rp. 1.316.347.000,- dari total anggaran Rp. 1.813.990.733,-). Penyerapan anggaran sesuai dengan kebutuhan.
- Realisasi anggaran PROGRAM PENCATATAN SIPIL sebesar 71,21 % (Rp. 39.431.000,- dari total anggaran Rp. 55.372.700). Penyerapan anggaran sesuai dengan anggaran kas yang direncanakan
- Realisasi anggaran PROGRAM PENGELOLAAN INFORMASI ADMINISTRASI KEPENDUDUKAN sebesar 93,02 % (Rp. 55.365.000,- dari total anggaran Rp. 59.521.000,-). Pelaksanaan kegiatan disesuaikan dengan kebutuhan di lapangan untuk efisiensi anggaran.

Mengenai realisasi kinerja dan anggaran Tahun 2025 pada Triwulan III dapat disajikan pada tabel berikut ini









1. **Nome e Indirizzo dell'Ente Richiedente:** Ministero della Sanità - Direzione Generale della Sanità - Via Veneto, 100 - 00187 Roma, Italia  
 2. **Indirizzo di Destinazione:** Ministero della Sanità - Direzione Generale della Sanità - Via Veneto, 100 - 00187 Roma, Italia  
 3. **Indirizzo di Origine:** Ministero della Sanità - Direzione Generale della Sanità - Via Veneto, 100 - 00187 Roma, Italia

4. **Descrizione dell'Operazione:** *[Area vuota per la descrizione dell'operazione]*  
 5. **Importo Richiesto:** *[Area vuota per l'importo richiesto]*  
 6. **Importo Concesso:** *[Area vuota per l'importo concesso]*

**REPUBBLICA ITALIANA**  
**MINISTERO DELLA SANITÀ**  
**DIREZIONE GENERALE DELLA SANITÀ**  
**UFFICIO CENTRALE DELLE RENDITE**  
**UFFICIO DI ROMA**  
**UFFICIO DI VIA VENETO, 100**  
**UFFICIO DI TELEFONO 06-47831**  
**UFFICIO DI TELETELEFONO 06-47831**  
**UFFICIO DI TELEFAX 06-47831**  
**UFFICIO DI TELECOMUNICAZIONI 06-47831**  
**UFFICIO DI TELEPOSTA 06-47831**  
**UFFICIO DI TELEGRAMMI 06-47831**  
**UFFICIO DI TELEFONATELEGRAMMI 06-47831**  
**UFFICIO DI TELEFONATELEFAX 06-47831**  
**UFFICIO DI TELEFONATELECOMUNICAZIONI 06-47831**  
**UFFICIO DI TELEFONATELEPOSTA 06-47831**  
**UFFICIO DI TELEFONATELEGRAMMI 06-47831**  
**UFFICIO DI TELEFONATELEFAX 06-47831**  
**UFFICIO DI TELEFONATELECOMUNICAZIONI 06-47831**  
**UFFICIO DI TELEFONATELEPOSTA 06-47831**

**REPUBBLICA ITALIANA**  
**MINISTERO DELLA SANITÀ**  
**DIREZIONE GENERALE DELLA SANITÀ**  
**UFFICIO CENTRALE DELLE RENDITE**  
**UFFICIO DI ROMA**  
**UFFICIO DI VIA VENETO, 100**  
**UFFICIO DI TELEFONO 06-47831**  
**UFFICIO DI TELETELEFONO 06-47831**  
**UFFICIO DI TELEFAX 06-47831**  
**UFFICIO DI TELECOMUNICAZIONI 06-47831**  
**UFFICIO DI TELEPOSTA 06-47831**  
**UFFICIO DI TELEGRAMMI 06-47831**  
**UFFICIO DI TELEFONATELEGRAMMI 06-47831**  
**UFFICIO DI TELEFONATELEFAX 06-47831**  
**UFFICIO DI TELEFONATELECOMUNICAZIONI 06-47831**  
**UFFICIO DI TELEFONATELEPOSTA 06-47831**

Demikian Berita Acara Evaluasi Kinerja Triwulan III Tahun 2025 Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep oleh Tim Evaluasi Internal SAKIP Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep untuk dapat digunakan sebagaimana mestinya.

Sumenep, 06 Oktober 2025

**Tim Evaluasi Internal SAKIP  
Dinas Kependudukan dan Pencatatan Sipil  
Kabupaten Sumenep**

1. Drs. RADEN ACHMAD SYAHWAN EFFENDY  
Penanggung Jawab
2. Dra. WAHASAH, MM  
Ketua
3. RIKA WIDASARI, S.Si  
Sekretaris
4. FARID HARIYADI, SE  
Anggota
5. Drs. SALEHADI, M.Si  
Anggota



The image shows five handwritten signatures, each corresponding to a member of the evaluation team listed to the left. The signatures are written in blue and black ink on a dotted line background.

**BERITA ACARA**  
**EVALUASI INTERNAL KINERJA TRIWULAN IV TAHUN 2025**  
**DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL KABUPATEN SUMENEP**

Pada hari ini, Senin Tanggal Lima Bulan Januari Tahun Dua Ribu Dua Puluh Enam kami Tim Evaluasi Internal SAKIP Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep yang dibentuk berdasarkan Keputusan Kepala Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep Nomor 188/2 2/KEIP/111 1/2026 Tahun 2026 Tanggal 12 Januari 2025 melakukan evaluasi kinerja di Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep dengan hasil sebagai berikut

- Realisasi anggaran PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA sebesar 80,28% (Rp. 6.659.121.074,- dari total anggaran Rp. 8.294.727.531 -). Penyerapan anggaran menyesuaikan dengan hasil efisiensi anggaran.
- Realisasi anggaran PROGRAM PENDAFTARAN PENDUDUK sebesar 98,71% (Rp. 1.790.654.000,- dari total anggaran Rp. 1.813.990.733,-). Penyerapan anggaran sesuai dengan kebutuhan.
- Realisasi anggaran PROGRAM PENCATATAN SIPIL sebesar 98,44 % (Rp. 54.510.000,- dari total anggaran Rp. 55.372.700). Penyerapan anggaran sesuai dengan anggaran kas yang direncanakan.
- Realisasi anggaran PROGRAM PENGELOLAAN INFORMASI ADMINISTRASI KEPENDUDUKAN sebesar 98,39 % (Rp. 58.565.000,- dari total anggaran Rp. 59.521.000,-) Pelaksanaan kegiatan disesuaikan dengan kebutuhan di lapangan untuk efisiensi anggaran.

Mengenai realisasi kinerja dan anggaran Tahun 2025 pada Triwulan IV dapat disajikan pada tabel berikut ini



No	Gejala	Program/Intervensi	Indikator Utama Program/Intervensi (Kategori Subjektif)	Target Awal (Bulan Pertama)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000
1	Gejala 1	Program 1	Indikator 1	Target 1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	38																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									







Demikian Berita Acara Evaluasi Kinerja Triwulan IV Tahun 2025 Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep oleh Tim Evaluasi Internal SAKIP Dinas Kependudukan dan Pencatatan Sipil Kabupaten Sumenep untuk dapat digunakan sebagaimana mestinya.

Sumenep, 05 Januari 2026

**Tim Evaluasi Internal SAKIP  
Dinas Kependudukan dan Pencatatan Sipil  
Kabupaten Sumenep**

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